

COVID CATCH UP PREMIUM

Strategy Plan

SUMMARY INFORMATION

CURRENT PUPIL INFORMATION (2021-22)

Total number of pupils (11-16):	840	Total Covid 19 GAPS budget to date (21/22):	£42,292.50
Number of pupils eligible for pupil premium:	205	Total identified expenditure to date (21/22)	£53,000
		Additional Funding	£9, 708.50 school based funding to support GAPS budget

COVID CATCH UP PLAN

1. To ensure that any gaps in knowledge as a result of school closures are reduced through our catch up strategies and intervention.
2. To ensure that students social, emotional wellbeing are prioritised and supported to alleviate the impact of the pandemic on personal development.
3. To prioritise quality first teaching to enable teachers to support students gaps in lessons.

PRIORITY 1

To ensure that any gaps in knowledge as a result of school closures are reduced through our catch up strategies and intervention.

Rationale: Although students have knowledge gaps across multiple curriculum areas, gaps in core Maths and English was identified as being a core aspect of need across all year groups

Member of staff responsible: **DHT**

Objectives	Actions to be taken	By whom	By when	Resources	Progress indicators	Success criteria
To improve gaps in Maths and English	Early identification of students for monitoring by department. Intervention strategies where appropriate. Employment and deployment of core GAPS Mentor	GAPS Mentor HoD & Maths/English GAPS LEAD	2021 and ongoing	GAPS mentor	Learning ladder progress Internal data External Progress 8	In 2020-21 the number of students identified as below target will reduce in the identified cohort

PRIORITY 2

To ensure that students social, emotional wellbeing are prioritised and supported to alleviate the impact of the pandemic on personal development

Rationale: Increases in social and emotional anxiety have been identified both nationally and across the school population during and following the COVID 19 pandemic therefore additional support was needed to ensure increased 1 to 1 support through mentoring

Member of staff responsible: **Inclusion manager**

Objectives	Actions to be taken	By whom	By when	Resources	Progress indicators	Success criteria
To ensure mentoring was available for identified students	Additional capacity for mentoring (mosaic mentoring)	Inclusion Team AD	2021 and ongoing	Mentor	Mentoring list capacity is met	Mentoring Exit Review – Pupils feel supported and have been given access to early help

Financial Year	2021/2022 Planned COVID CATCH UP FUNDING		
	Covid Catch up premium	Budget	
	Mentoring: Core Gaps	£ Annual £50,000	£17,000 (Per term - 3 total)
	IT set up costs	£ 900	Initial set up cost
	Recruitment & Training	£ 2000	Initial set up cost

Mrs H Davies

18/11/21

Next Review 01/07/21